

RESOLUTION NO. 4039

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD APPROVING THE GARBAGE DISPOSAL AND RECYCLING CART RATES FOR FISCAL YEAR 2007/2008 WHICH INCLUDES THE ANNUAL CPI INCREASE, AS DEFINED IN THE CITY'S CONTRACT WITH TRI-CITIES DISPOSAL AND RECYCLING, AND AN INCREASE IN THE TIPPING FEE OF \$3.50 PER TON OR 6.42% AS APPROVED BY THE SALINAS VALLEY SOLID WASTE AUTHORITY

WHEREAS, in June of 2004, the cities of Gonzales, Soledad and Greenfield jointly contracted for refuse, recycling and yard waste services through 2011 pursuant to an extension to a franchise contract with Tri-Cities Disposal and Recycling Service ("Tri-Cities"); and

WHEREAS, the agreement between the cities of Gonzales, Soledad and Greenfield and Tri-Cities did not include the cost for recycling cart service; and

WHEREAS, at the March 15, 2006 Council meeting, the Council adopted Resolution No. 3754 adding a third cart to the service which will be used for co-mingled recycling, making it easier for residents to increase their recycling efforts; and

WHEREAS, per the City's contract with Tri-Cities Disposal, Tri-Cities is entitled to increase their fees based on the current year March CPI estimated at 3.25%; and

WHEREAS, for Fiscal Year 2007-08 Salinas Valley Solid Waste Authority proposes to increase the tipping fee by \$3.50 per ton (for a total charge of \$58.00 per ton) or 6.42% for loads taken to the Authority's landfill and transfer stations.

NOW THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Soledad that the Council approves the Garbage and Recycling Cart Rates for FY 2007-08 as set forth in Attachment A, attached hereto and by this reference incorporated herein.

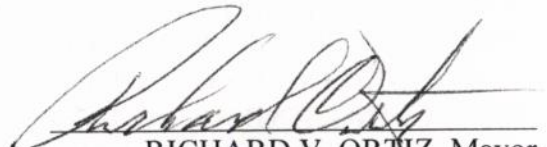
PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 20th day of June, 2007, by the following vote:

AYES, and in favor thereof, Councilmembers: Martha Camacho, Juan Saavedra, Pat Stephens, Mayor Richard Ortiz

NOES, Councilmembers: None

ABSTAIN, Councilmembers: None

ABSENT, Councilmember: Mayor Pro Tem Christopher Bourke



RICHARD V. ORTIZ, Mayor

ATTEST:



NOELIA F. CHAPA, City Clerk

GARBAGE COLLECTION AND DISPOSAL RATES - 2007-2008 (EFFECTIVE JULY 1, 2007) - REFUSE, YARDWASTE AND RECYCLING IN CARTS

DESCRIPTION OF SERVICES	FY 06-07 Garbage Rates	CPI 3.25%	FY 07-08 Garbage Rates	FRANCHISE FEE (CITY) 20%	TOTAL MONTHLY COLLECTION	LANDFILL DISPOSAL (06-07)	Disposal Rate Increase 6.42%	LANDFILL DISPOSAL (07-08)	Franch/Admin FEE (CITY) 20.0%	2007-08 DISPOSAL RATE	TOTAL GARBAGE RATE	
Residential Weekly Can Service												
1-48 gallon cart	\$ 9.98	\$ 0.32	\$ 10.30	\$ 2.06	\$12.36	\$ 6.44	0.41	\$ 6.85	1.37	\$ 8.22	\$ 20.58	
1-65 gallon cart	\$ 13.09	\$ 0.43	\$ 13.52	\$ 2.70	\$16.22	\$ 12.88	0.83	\$ 13.71	2.74	\$ 16.45	\$ 32.67	
1-96 gallon cart	\$ 16.22	\$ 0.53	\$ 16.75	\$ 3.35	\$20.10	\$ 19.33	1.24	\$ 20.57	4.11	\$ 24.68	\$ 44.78	
Bulky Goods (per Pick-up)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	\$ 6.44	0.41	\$ 6.85	1.37	\$ 8.22	\$ 27.73	
Call back (per trip)	\$ 5.25	\$ 0.17	\$ 5.42	\$ 1.08	\$6.50	-	-	-	-	-	\$ 6.50	
Overloaded can (per bag)	\$ 5.25	\$ 0.17	\$ 5.42	\$ 1.08	\$6.50	-	-	-	-	-	\$ 6.50	
Extra Can or Bag Pick-up (1)	\$ 10.50	\$ 0.34	\$ 10.84	\$ 2.17	\$13.01	\$ 1.00	0.06	\$ 1.06	0.21	\$ 1.27	\$ 14.28	
Cart Replacement	\$ 20.99	\$ 0.68	\$ 21.67	\$ 4.33	\$26.00	\$ 1.00	0.06	\$ 1.06	0.21	\$ 1.27	\$ 27.27	
Commercial and Multiple Dwelling Can Service												
1 Pickup Per Week - 1-48 gallon cart	\$ 9.30	\$ 0.30	\$ 9.60	\$ 1.92	\$11.52	\$ 6.44	0.41	\$ 6.85	1.37	\$ 8.22	\$ 19.74	
1 Pickup Per Week - 1-64 gallon cart	\$ 12.11	\$ 0.39	\$ 12.50	\$ 2.50	\$15.00	\$ 12.88	0.83	\$ 13.71	2.74	\$ 16.45	\$ 31.45	
1 Pickup Per Week - 1-96 gallon cart	\$ 14.93	\$ 0.49	\$ 15.42	\$ 3.08	\$18.50	\$ 19.33	1.24	\$ 20.57	4.11	\$ 24.68	\$ 43.18	
1-96 GAL CART/WEEK (Yard Waste) (3)	\$ 13.05	\$ 0.42	\$ 13.47	\$ 2.69	\$16.16	\$ 6.45	0.41	\$ 6.86	1.37	\$ 8.23	\$ 24.39	
1-EXTRA-48-GAL-CART/WEEK	\$ 8.69	\$ 0.28	\$ 8.97	\$ 1.79	\$10.76	\$ 6.44	0.41	\$ 6.85	1.37	\$ 8.22	\$ 18.98	
1-EXTRA-64-GAL-CART/WEEK	\$ 16.59	\$ 0.54	\$ 17.13	\$ 3.43	\$20.56	\$ 12.88	0.83	\$ 13.71	2.74	\$ 16.45	\$ 37.01	
1-EXTRA-96-GAL-CART/WEEK	\$ 22.94	\$ 0.75	\$ 23.69	\$ 4.74	\$28.43	\$ 19.33	1.24	\$ 20.57	4.11	\$ 24.68	\$ 53.11	
Enclosure, Key, Gate, Long Walk or Long Drive Charge	\$ 10.82	\$ 0.35	\$ 11.17	\$ 2.23	\$13.40	-	-	-	-	-	\$ 13.40	
Call back (per trip)	\$ 5.25	\$ 0.17	\$ 5.42	\$ 1.08	\$6.50	-	-	-	-	-	\$ 6.50	
Extra Can or Bag Pick-up (1)	\$ 10.50	\$ 0.34	\$ 10.84	\$ 2.17	\$13.01	\$ 1.00	0.06	\$ 1.06	0.21	\$ 1.27	\$ 14.28	

Commercial and Multiple Units Bin Service (Includes Free Recycling)

DESCRIPTION OF SERVICES	FY 06-07 Garbage Rates	CPI 3.25%	FY 07-08 Garbage Rates	FRANCHISE FEE (CITY) 20%	TOTAL MONTHLY COLLECTION	LANDFILL DISPOSAL (06-07)	Disposal Rate Increase 6.4%	LANDFILL DISPOSAL (07-08)	Franch/Admin FEE (CITY) 20.0%	2007-08 DISPOSAL RATE	TOTAL GARBAGE RATE	
One Cubic Yard Containers												
1 Pickup Per Week	\$ 66.44	\$ 2.16	\$ 68.60	\$ 13.72	\$82.32	\$ 32.21	2.07	\$ 34.28	6.86	\$ 41.14	\$ 123.46	
2 Pickup Per Week	\$ 126.37	\$ 4.11	\$ 130.48	\$ 26.10	\$156.58	\$ 64.42	4.14	\$ 68.56	13.71	\$ 82.27	\$ 238.85	
3 Pickup Per Week	\$ 180.44	\$ 5.86	\$ 186.30	\$ 37.26	\$223.56	\$ 96.63	6.20	\$ 102.83	20.57	\$ 123.40	\$ 346.96	
Each Extra Pickup	\$ 18.36	\$ 0.60	\$ 18.96	\$ 3.79	\$22.75	\$ 7.42	0.48	\$ 7.90	1.58	\$ 9.48	\$ 32.23	
Call back (per trip)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	-	-	-	-	-	\$ 19.51	
Commercial and Multiple Units Bin Service (Includes Free Recycling) continued												
Two Cubic Yard Containers												
1 Pickup Per Week	\$ 95.34	\$ 3.10	\$ 98.44	\$ 19.69	\$118.13	\$ 64.42	4.14	\$ 68.56	13.71	\$ 82.27	\$ 200.40	
2 Pickup Per Week	\$ 182.08	\$ 5.92	\$ 188.00	\$ 37.60	\$225.60	\$ 128.84	8.27	\$ 137.11	27.42	\$ 164.53	\$ 390.13	
3 Pickup Per Week	\$ 260.26	\$ 8.46	\$ 268.72	\$ 53.74	\$322.46	\$ 193.26	12.41	\$ 205.67	41.13	\$ 246.80	\$ 569.26	
Each Extra Pickup	\$ 26.30	\$ 0.85	\$ 27.15	\$ 5.43	\$32.58	\$ 14.87	0.95	\$ 15.82	3.16	\$ 18.98	\$ 51.56	
Call back (per trip)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	-	-	-	-	-	\$ 19.51	

GARBAGE COLLECTION AND DISPOSAL RATES - 2007-2008 (EFFECTIVE JULY 1, 2007) - REFUSE, YARDWASTE AND RECYCLING IN CARTS

DESCRIPTION OF SERVICES	FY 06-07 Garbage Rates	CPI 3.25%	FY 07-08 Garbage Rates	FRANCHISE FEE (CITY) 20%	TOTAL MONTHLY COLLECTION	LANDFILL DISPOSAL (06-07)	Disposal Rate Increase 6.42%	LANDFILL DISPOSAL (07-08)	Franch/Admin FEE (CITY) 20.0%	2007-08 DISPOSAL RATE	TOTAL GARBAGE RATE	
Three Cubic Yard Containers												
1 Pickup Per Week	\$ 135.06	\$ 4.39	\$ 139.45	\$ 27.89	\$167.34	\$ 96.63	\$ 6.20	\$ 102.83	\$ 20.57	\$ 123.40	\$ 290.74	
2 Pickup Per Week	\$ 257.55	\$ 8.37	\$ 265.92	\$ 53.18	\$319.10	\$ 193.26	\$ 12.41	\$ 205.67	\$ 41.13	\$ 246.80	\$ 565.90	
3 Pickup Per Week	\$ 368.21	\$ 11.97	\$ 380.18	\$ 76.04	\$456.22	\$ 289.89	\$ 18.61	\$ 308.50	\$ 61.70	\$ 370.20	\$ 826.42	
Each Extra Pickup	\$ 37.06	\$ 1.20	\$ 38.26	\$ 7.65	\$45.91	\$ 22.29	\$ 1.43	\$ 23.72	\$ 4.74	\$ 28.46	\$ 74.37	
Call back (per trip)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.51	
Four Cubic Yard Containers												
1 Pickup Per Week	\$ 173.48	\$ 5.64	\$ 179.12	\$ 35.82	\$214.94	\$ 128.84	\$ 8.27	\$ 137.11	\$ 27.42	\$ 164.53	\$ 379.47	
2 Pickup Per Week	\$ 330.40	\$ 10.74	\$ 341.14	\$ 68.23	\$409.37	\$ 257.68	\$ 16.54	\$ 274.22	\$ 54.84	\$ 329.06	\$ 738.43	
3 Pickup Per Week	\$ 473.93	\$ 15.40	\$ 489.33	\$ 97.87	\$587.20	\$ 386.51	\$ 24.81	\$ 411.32	\$ 82.26	\$ 493.58	\$ 1,080.78	
Each Extra Pickup	\$ 47.76	\$ 1.55	\$ 49.31	\$ 9.86	\$59.17	\$ 29.73	\$ 1.91	\$ 31.64	\$ 6.33	\$ 37.97	\$ 97.14	
Call back (per trip)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.51	
Six Cubic Yard Containers												
1 Pickup Per Week	\$ 247.34	\$ 8.04	\$ 255.38	\$ 51.08	\$306.46	\$ 193.26	\$ 12.41	\$ 205.67	\$ 41.13	\$ 246.80	\$ 553.26	
2 Pickup Per Week	\$ 472.53	\$ 15.36	\$ 487.89	\$ 97.58	\$585.47	\$ 386.51	\$ 24.81	\$ 411.32	\$ 82.26	\$ 493.58	\$ 1,079.05	
3 Pickup Per Week	\$ 675.80	\$ 21.96	\$ 697.76	\$ 139.55	\$837.31	\$ 579.77	\$ 37.22	\$ 616.99	\$ 123.40	\$ 740.39	\$ 1,577.70	
Each Extra Pickup	\$ 59.00	\$ 1.92	\$ 60.92	\$ 12.18	\$73.10	\$ 44.60	\$ 2.86	\$ 47.46	\$ 9.49	\$ 56.95	\$ 130.05	
Call back (per trip)	\$ 15.75	\$ 0.51	\$ 16.26	\$ 3.25	\$19.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19.51	
Compactor Service												
20 Cubic Yard Compactor	\$ 129.58	\$ 4.21	\$ 133.79	\$ 26.76	\$160.55	Actual Cost	TBD	TBD	20.0%	TBD	TBD	
30 Cubic Yard Compactor	\$ 155.49	\$ 5.05	\$ 160.54	\$ 32.11	\$192.65	Actual Cost	TBD	TBD	20.0%	TBD	TBD	
Drop Box/Roll Off Service												
20 Cubic Yard Container	\$ 117.81	\$ 3.83	\$ 121.64	\$ 24.33	\$145.97	Actual Cost	TBD	TBD	20.0%	TBD	TBD	
30 Cubic Yard Container	\$ 141.35	\$ 4.59	\$ 145.94	\$ 29.19	\$175.13	Actual Cost	TBD	TBD	20.0%	TBD	TBD	
40 Cubic Yard Container	\$ 164.91	\$ 5.36	\$ 170.27	\$ 34.05	\$204.32	Actual Cost	TBD	TBD	20.0%	TBD	TBD	

(1) For extra bag or can pick-up during automated collection after July 1, 2005

(3) "Multiple Dwelling" means livings units of two or more. Multiple Dwellings with be billed at the Multiple Dwelling rate unless the Customers opts for Franchise Yard Waste Service. Upon the receipt of Yard Waste Service, the Multiple Dwelling Customer will be charged the Residential Rate.